

# **HB 2017 Transit Advisory Committee**

**February 28, 2020**

# Meeting Agenda

Public Comment	8:00 am.
Committee Business	8:15 a.m.
<ul style="list-style-type: none"> <li>• Welcome new members</li> <li>• Committee purpose</li> <li>• Committee meeting schedule</li> <li>• Review committee by-laws</li> <li>• Elect committee chair(s)</li> </ul>	
Update of Equity Areas and Rural Area Disbursements	8:45 a.m.
FY22-23 Formula Funding Update	9:00 a.m.
<ul style="list-style-type: none"> <li>• STIF/STF Merge</li> <li>• ODOT Administrative Percentage</li> </ul>	
Meeting Adjourns	9:30 a.m.

# Public Comment



# HB2017 Transit Advisory Committee Changes

Leaving the Committee	Joining the Committee
Diane Mckeel, MHCC	Jarvez Hall, East Metro Economic Alliance
Barbara Bernstein, EIA	Mary Lou Ritter, Special Transportation Funds Advisory Committee
Chris Carpenter, OR-ID Council of Laborers	Jodi Guetzloe-Parker, Oregon-Idaho Council of Laborers
Le Po Cha, IRCO	Coi Vu, IRCO - Asian Family Services
Esmeralda Flores, Washington County Rider	Sushmita Poddar, Washington County Rider
Renata Frantum, East Portland Rider	Shuk Arifdjanov, East Portland Rider
Marion Haynes, Portland Business Alliance	Kiley Wilson, PBA
Chris Hagerbaumer, OEC	Sara Wright, OEC
Ben Johnson, Clackamas County Rider	Adam Argo, Clackamas County Rider
Anneliese Koehler, Oregon Food Bank	Mercedes Elizalde, Central City Concern
Jonathan Leeper, PCC Student	Gabby Abou-Zeid, PSU Student
Nate McCoy, National Association of Minority Contractors	Walter Robinson II, WLR Consulting
Diane Nunez, Hispanic Chamber of Commerce	Mariana Valenzuela, Centro Cultural
Elaine Wells, Ride Connection	Julie Wilcke Pilmer, Ride Connection

# Advisory Committee Guiding Statement

HB 2017 provides much-needed investment in transit service. For the first time, employees in Oregon will be taxed to pay for transit, and low-income workers will contribute proportionately more of their incomes as a result. Annual per capita income in the Portland metropolitan areas is below the U.S. average and a lack of affordable housing has pushed low-income residents to areas with lower transit services. It is therefore critical that investment of this funding serve the needs of low-income people to have affordable, reliable, convenient transit service that connects them to jobs and services. A modern, well-funded transportation system that is planned, built, and operated with equity as a guiding principle will benefit everyone through reduced air toxics, carbon output, and congestion, and shape our region for generations to come. Therefore, the committee will advise TriMet on a public transportation improvement plan to spend HB2017 funds for the following purposes:

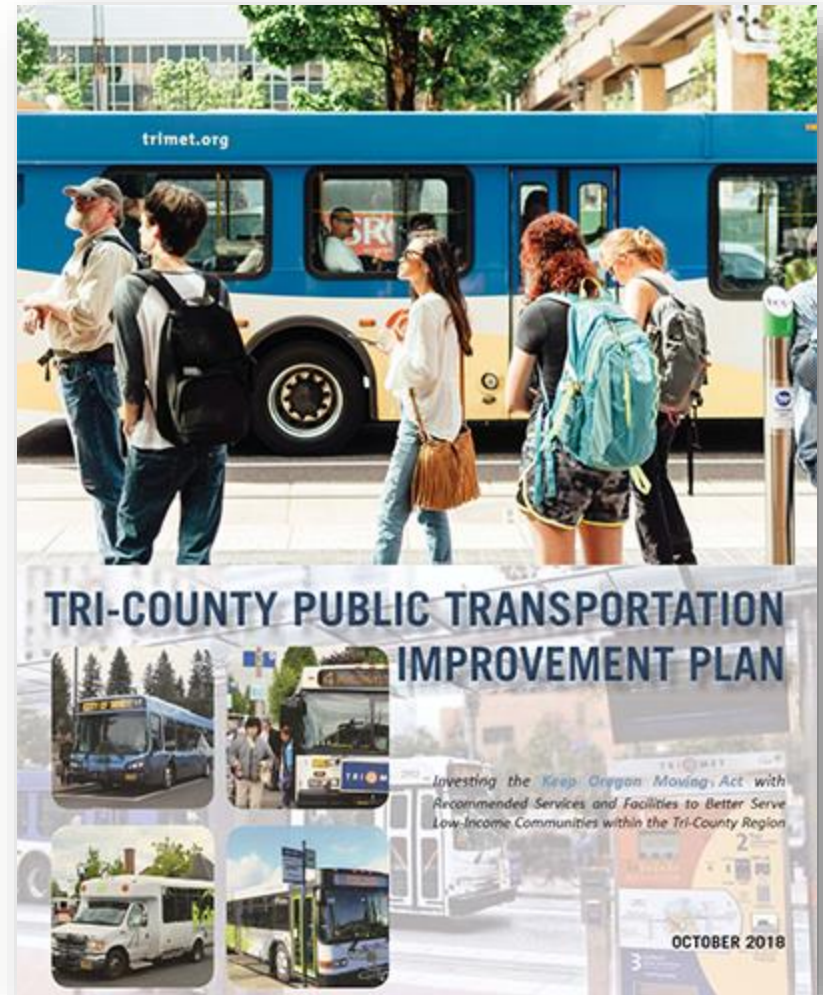
- Expansion of existing and creation of new transit services (including last mile services), except for light rail, with consideration for communities with a high percentage of low-income households and responsible contracting and workforce utilization,
- programs to reduce transit fares for communities with a high percentage of low-income households,
- procurement of buses powered by natural gas or electricity,
- capital projects required for the creation, expansion and improvement of transit services, including projects intended to improve speed and reliability, with consideration for communities with a high percentage of low-income households and responsible contracting and workforce utilization,
- expansion of existing/creation of new transit services in communities outside the TriMet service district, but inside in Clackamas, Multnomah, and Washington counties, and
- regional coordination/reduction of fragmentation between TriMet and communities outside the TriMet service district, but inside Clackamas, Multnomah, and Washington counties.



# Committee Purpose for FY22-23 Plan

Update the *Tri-County Public Transportation Improvement Plan (PTIP)* to show how we should spend

- Additional capital funds
- Additional operational funds



# 2020 Committee Meeting Schedule

Meetings are held on the fourth Fri. of the month

- February 28
- March 20 (3<sup>rd</sup> Friday)
- April 24
- May 22
- June 26
- July 24 (if needed)



# Advisory Committee Bylaws

Committee Bylaws:

<https://trimet.org/meetings/hb2017/pdfs/bylaws.pdf>

- Committee Operation
- Subcommittees
- Officer(s)
- Committee Membership
- Member Responsibilities
- Member Appointment and Alternates
- Adoption and Amendment



# Advisory Committee Bylaws

## Elect Committee Chair(s)

- Ask for nominations
- If more than one nomination, vote on whether to have co-chairs
- If “yes” for co-chairs, then take two votes. The top vote getters in each vote become co-chairs.
- If “no” for co-chairs, then take one vote on nominations with the top vote getter being elected the chair

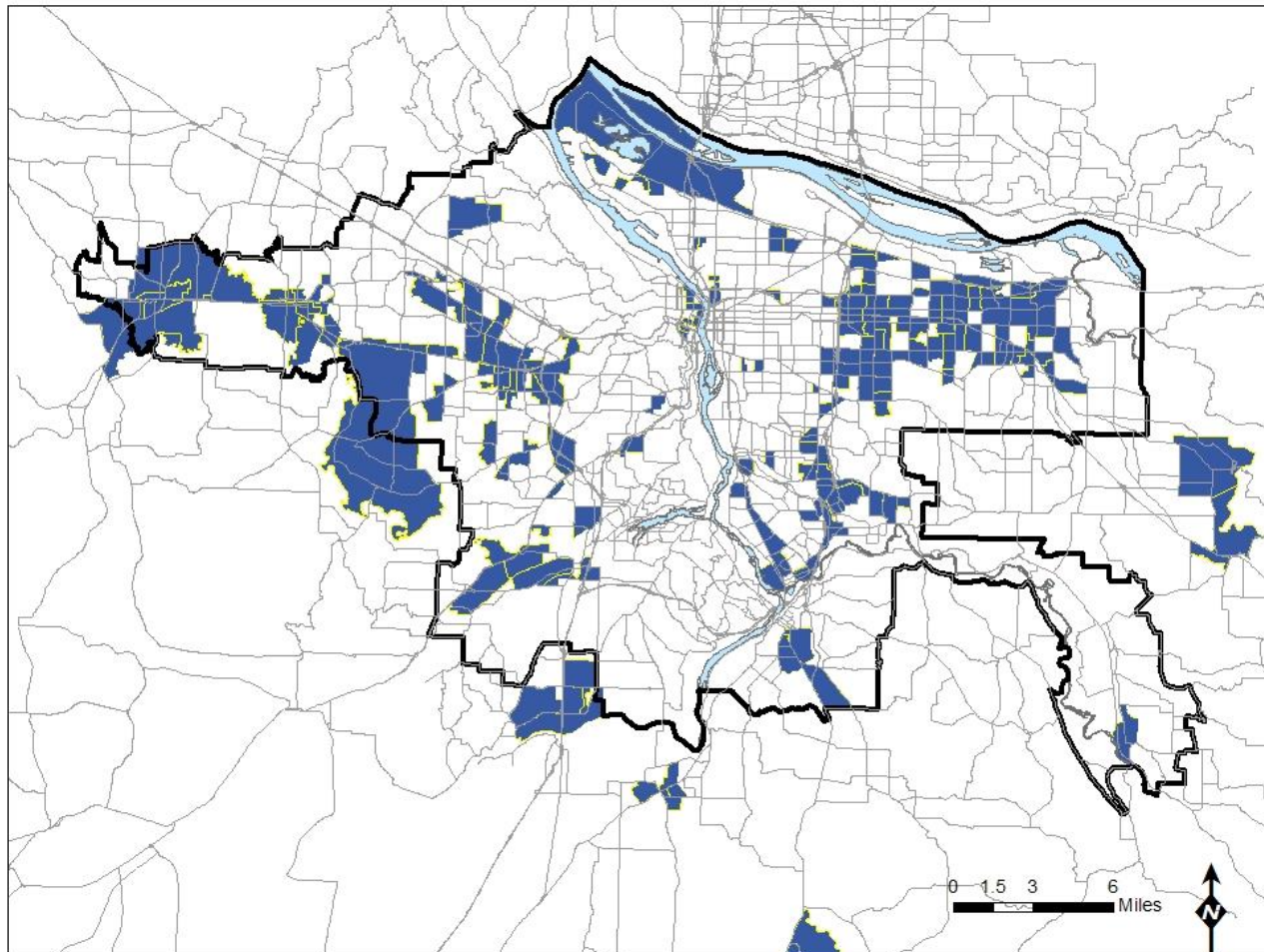
# Equity Areas Map Update

## Equity Index: 10 factor analysis

- People of color
- Limited English proficiency
- Youth population
- Limited vehicle access
- Affordable housing units
- Low income population (200% FPL)
- Senior population
- People with disabilities
- Low & medium wage jobs
- Key retail/human/social services

# FY19-21 PTIP Equity Areas Map

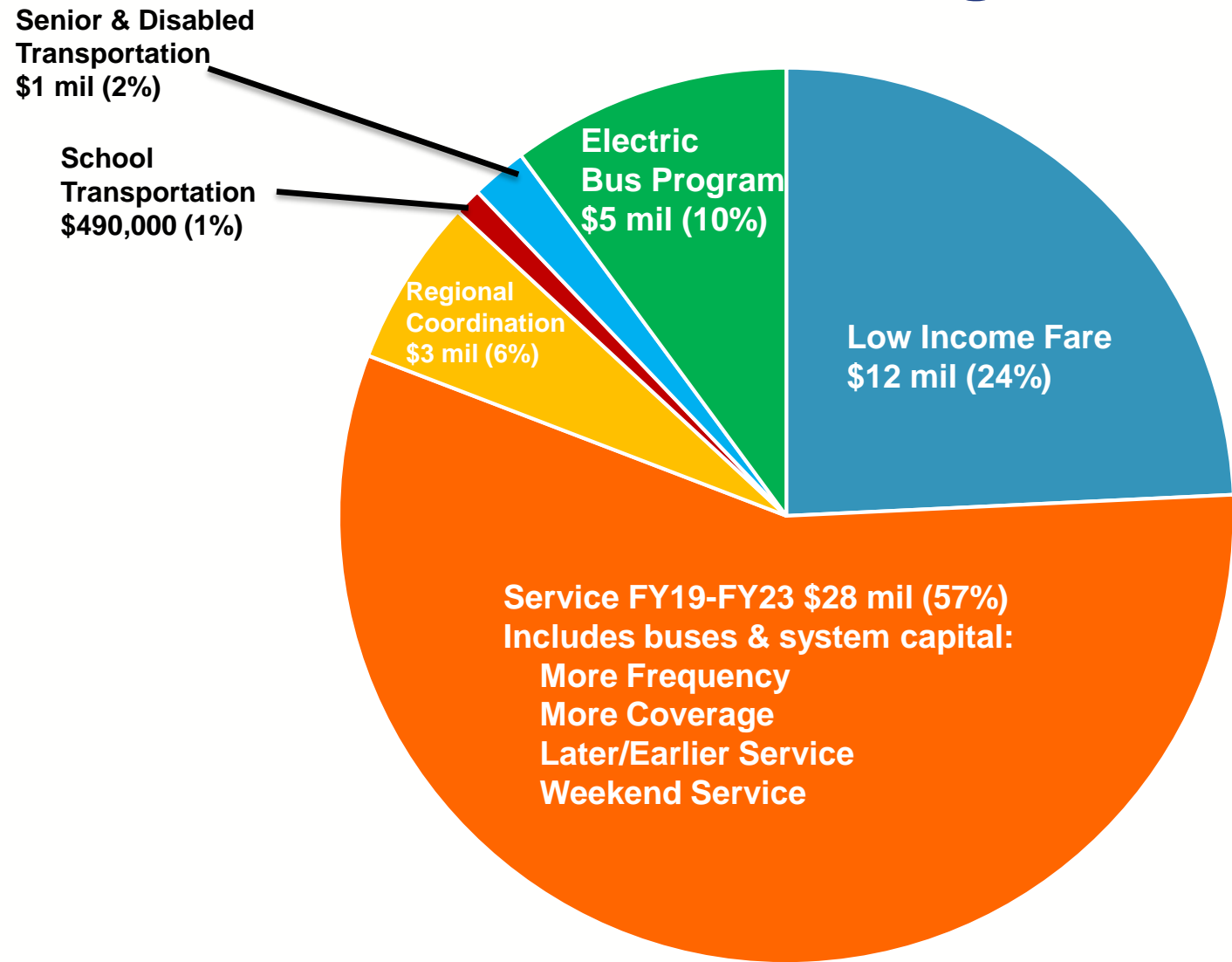
Top 25% Highest Scoring Census Blocks



# Update Funding Disbursement Ratios for Regional Coordination Projects



# FY19-23 PTIP Funding Allocation

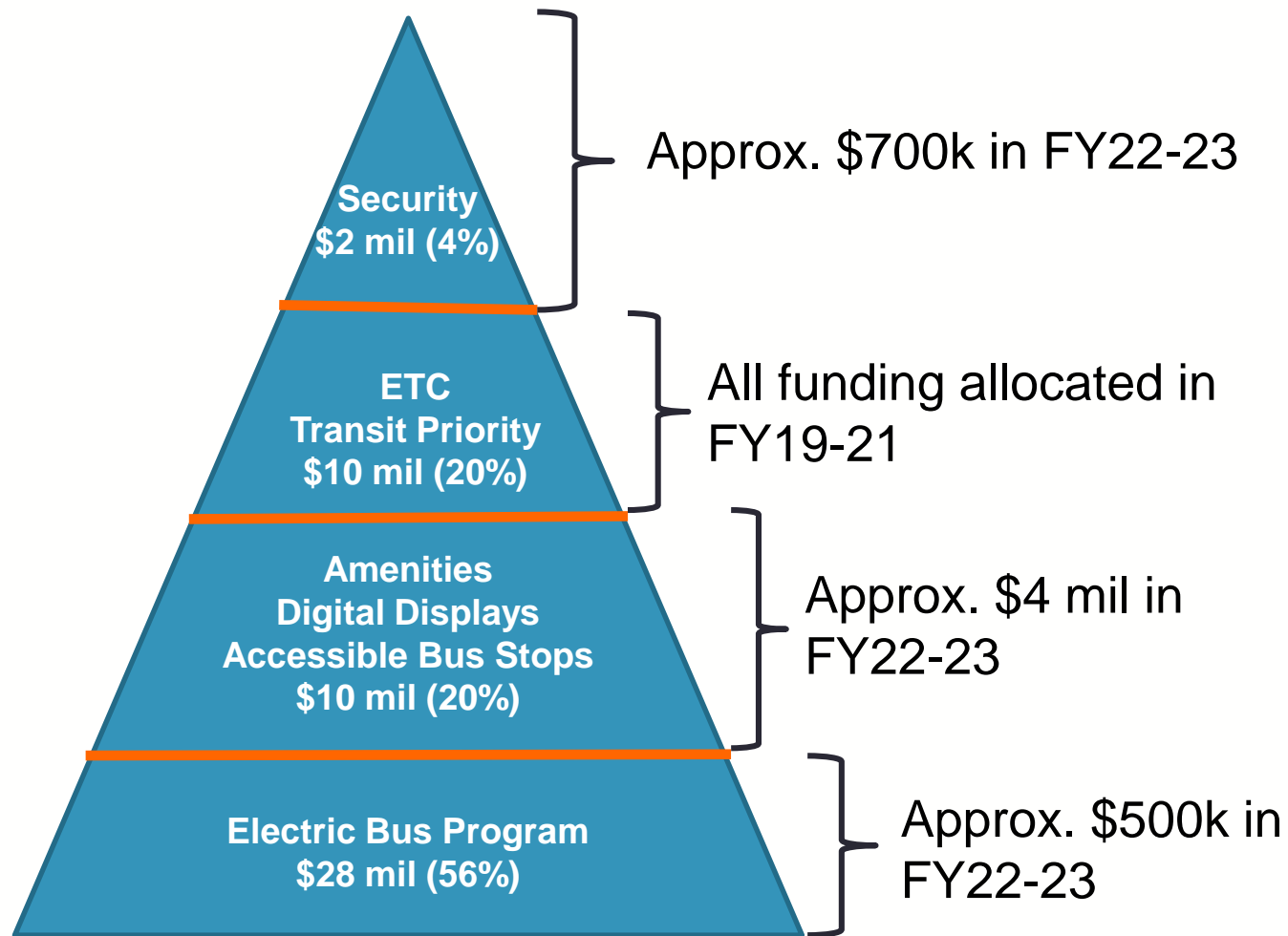




# STIF Program Ramp



# FY19-23 PTIP One-Time Only Funding Allocation



# New Constraints on Funding

## New Pull on Funds

- STIF/STF merge - \$5 mil
- ODOT admin. costs going from 1% to 4% of funds – \$X mil
- Low Income Fare participation is growing faster than projected



# FY22-23 New Funding Projection

## Projected Additional Funding for FY22-23

- \$3 mil in one-time only funding
- \$3 mil to \$5 mil in ongoing funding



## Results from Spring '18 Online Outreach & Workshops

1st Tier Priorities	2 <sup>nd</sup> Tier Priorities	3 <sup>rd</sup> Tier Priorities
Expand Service Coverage ✓	More Weekend Service ✓	Bus Rapid Transit
More Frequent Service ✓	More Early/Late Service ✓	Fewer Stops
Get Buses Through Traffic ✓	Larger Buses	Customer Service
On-Street Amenities ✓	Non-Diesel Buses ✓	School Partnerships ✓
Physical Safety Improvements at TCs ✓	Digital Displays ✓	
Additional Security Staff	Reduce Fares - Low Inc. Youth/HC	
	Reduce Fares for All Youth/HC	
<b>Additional Opportunities:</b>		✓ = in FY19-21 STIF Plan
More Streetcar Service ✓		
More On-Demand Service for Seniors and People with Disabilities ✓		



**Meeting Adjourned**